

Tel: 416-431-4847 Website: www.safss.org

SAFSS Mission



"To assist, educate and empower newcomers, women, seniors, youth, children and families in their integration process to improve their health and quality of life, realize their fullest potential and become contributing members of the Canadian society."



Table of Contents	1
Agenda	2
Message from Chair	3
SAFSS Board of Directors	4
Our Funders	5
List of Staff Members	6
Picture of Staff Members	7
Partners and Collaborators	8
Programs and Services	9
SAFSS Highlights of VAW Conference 2018	10
Our Volunteers	11
Summarized Audited Financial Statements for 2017 -2018	12
SAFSS Highlights of 2017 Annual Gala Dinner	13

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SAFSS ANNUAL GENERAL MEETING Tuesday, November 23, 2018, 6:30 p.m. SAFSS LINC Morningside Centre, 1154 Morningside Ave, E Unit: 6, Toronto, ON M1B 3A4

Agenda

- 1.6:30 p.m. 7:00 p.m.Open House Mix and Mingle
(Refreshments Served)
- 2. 7:00 p.m. 8:00 p.m.

AGM Business Meeting: Call to Order Chair, Board of Directors

- Approval of 2017 AGM Minutes
- Chair / Executive Director Report
- Financial Report on the Audited Financial Statements Of the Year Ending March 31, 2018
- Approval of Auditor
- Proposed Changes to the By-Laws
- Nominations to SAFSS Board Directors: slate and nominations
- Thanks and Motion to Adjourn

- Chair, Board of Directors
- Chair, Board of Directors
- Treasurer, Board of Directors/ Auditor
- Treasurer, Board of Directors
- **Board of Directors**
- Chair, Board of Directors
- Chair, Board of Directors







Message from the Chair - SAFSS 2018 Annual Report

2018 marks 29 years of service for SAFSS. We have come a long way over those years. SAFSS started life in a basement as a small agency providing services to victims of domestic violence. Since then, we have grown to a large diversified agency providing a broad range of services to newcomers to Canada. Over the last year we have served over 18,000 clients from over 50 countries and speaking over 30 languages. Our clients range from young children being cared for while their parents receive language training to the seniors who face special challenges adapting to their new country.

2018 has been another busy and eventful year for SAFSS's board of directors. At last year's AGM our board grew from the three interim members appointed in June, 2017 to a total of seven members. Since then we have continued to recruit. By June of this year our board was fully reconstituted with eleven members as specified in our bylaws. This was an important milestone for us and for our funders. At this year's AGM we are happy to confirm the appointments of a number of people who have already been serving on the board and also to welcome three new members.

As well as growing in size, SAFSS's board also continues to grow in terms of capability and diversity. The board being presented to the membership today represents a wide variety of skills and experience (both professional and personal). Most are immigrants to Canada themselves. For some, their newcomer experience was many years ago. For others, it was quite recent. In many respects, their backgrounds parallel those of the newcomer communities we serve.

I also want to take this opportunity to thank some board members whose time on SAFSS's board is coming to an end. First, a special thank you to Shalini Konanur and Baldev Mutta. They joined SAFSS as part of the interim board and have contributed tirelessly, helping build the kind of strong governance SAFSS needs. Although Shalini and Baldev will be leaving their official roles with the board, they will both continue to advise and support us as we continue to move forward. I also want to thank two other board members who will be leaving the board after the AGM. Kienzle Modi joined the board in November last year and has been serving as our treasurer. Javier Pacheco joined us more recently, but he too has been a valued member of the team.

As this was going on at the board level, the agency continued to provide excellent service to our growing and diverse newcomer community. I want to take this opportunity to thank the management, staff and volunteers for their hard work and dedication. I continue to be impressed by their skills and commitment. I know from talking to clients the high quality of service that is being provided, and how much it is valued.

Our funders also deserve a special vote of thanks for their continued contributions and also for the consistent support and encouragement.

Finally let me thank our clients and the communities we serve. We appreciate your faith in us; we will continue to do everything we can to ensure that that faith is deserved.

Patrick Madden Chairman, SAFSS

SAFSS Board Members 2018



Board Chair-Pat Madden



Vice Chair-Sudhir Gandhi



Director-Baldev Mutta



Treasurer- Kienzle Mody



Director-Terry Kyritsis



Secretary-Yogini Parthasarathy



Director- Vivek Arora



Director-Fatih Yegul



Director-Shalini Konanur



Director-Rebeca Shafiee



Director Javier Pacheco





We would like to thank all of our funders for supporting us throughout the year and look forward to the continued support.

We are thankful to the City of Toronto for allowing SAFSS to participate in the Ontario Lottery and Gaming Corporation which enables us to generate additional revenue for domestic violence and related issues.

- Immigration, Refugees and Citizenship Canada (IRCC)
- Ministry of Children, Community and Social Services (MCCSS)
- United way of Toronto & York Region (UWTYR)
- City of Toronto
- Toronto Employment & Social Services (TESS)
- Ontario's Lottery & Gaming











Immigration, Refugees

Immigration, Réfugiés and Citizenship Canada et Citoyenneté Canada





<u>SAFSS Staff 2018</u>

Executive Director Finance Manager Manager, Family Health & Volunteer Dev. HR Co-ordinator Program Manager, LINC Program Manager, LINC Rabindra Nath Sabat Anne Joseph Zarina Sherazee Neelam Ahmed Indira Basu Manpreet Sodhi



Our Settlement Counsellors

Abiramy Kanagasabai, Alice Ai, Behroze Bhasin, Divina Lopez, , Macy Tatari, Navpreet Multani, Marleyns Barrios, Perminder Dhanjoon, Waheeda R. Alam

Services are provided in English, Hindi, Urdu, Punjabi, Bengali, Gujarati, Tamil, Dari, Farsi, Cantonese/Mandarin, Tagalog and Spanish/French languages.

Receptionist/Intake Worker Coordinator, Afghani Women Outreach Employment Support Worker Event Organizer Community Liaison Worker Assistant Family Counsellor English Conversation Teacher Punam Shanker/Vinitha Donthi Sarogul Omari M. Asef Mohammadi Vacant Hellai Momand Soraya Khalilee Taraneh Razaghi

Cur Lead Instructors – LINC

Marie J. Sarvananthan Mimoza Hoxha Valentina Khoudiakova



Aparna Gupta Elena Daniella Vaduva Landa May Lai Anne Thirukumar Tatiana Dociu Alfredo Salonga Neli Stamenova Yunhua Zhang

Clerical Support, LINC

 ^𝔅ur <u>Instructors - LINC</u>

 Dimpi Arora
 Stephen Alexander
 Prarthna Singh
 Natalia Beliaeva
 Patricia Procca
 Helen Zlotin
 Rosalinda Baguioro
 Bianca Nilanthanie Wijeshinghe

Malini Devi Ratnavarathan Øur Lead CNC Workers, LINC

Sarojini Anthonypillai, Regina Thavaratnam, Zarqa Chishti

Our <u>CNC Workers, LINC</u>

Christine Thavarajah Sakilah Ganeshathasan, Tahira Choudhry Smita Patel Dharrshini Satheeshan Sujata Rani Halder, Nahar Mirza Farheen Farooqui , Aarti Arora Neena Sahni Jie Tian, Suparna Rani Mondal Parameswary Ramachandran



SAFSS Staff 2018



Morningside LINC Ctr. 2018



Kingston LINC Ctr. 2018

Finch LINC Ctr. 2018



SAFSS Management 2018





Our Fartners and Collaborators

Accessible Community Counselling and Employment Services (ACCES)

Agincourt Community Services Association (ACSA)

Brands For Canada

Catholic Crosscultural Services (CCS)

Centennial College

Centre for Immigrant and Community Services (CICS)

City of Toronto Community Development Office

Council of Agencies Servicing South Asians (CASSA)

Culturelink

East Scarborough Storefront

George Brown College

Hispanic Development Council

Iranian Women's Organization of Ontario (IWOO)

Mid Scarborough Hub

Multilingual Community Interpreter Services (MCIS)

Ryerson University

San Lorenzo Community Centre

Scarborough Centre for Healthy Communities

Scarborough General Hospital

Seneca College

South Asian Legal Clinic of Ontario (SALCO)

Toronto Catholic District School board

Toronto East Quadrant LIP

Toronto Public Health

University of Toronto

Welcome Pack

Woman Abuse Council of Toronto



Programs & Services



SAFSS is a non - profit, charitable multi service organization providing services to diverse communities since 1989. On an average, we provide services to approximately 18,500 clients from 50 to 56 countries speaking 30 to 34 languages.

Our free services to all communities include:

- Language/Skills Development (Three Locations)
- Orientation Services
- Newcomer Settlement Program (NSP)
- Violence Against Women & Children Program (VAW)
- Supportive Counselling for Victims of Domestic Abuse
- Supportive Counselling for Isolated Afghani Senior Women
- Volunteer Development Program (VDP)
- Investing in Neighbourhoods Initiative (IIN)
- United Way Base Grant
- Men Make A Difference

Services Provided in English, Hindi, Urdu, Punjabi, Bengali, Gujarati, Tamil, Dari, Farsi, Cantonese/Mandarin, Tagalog, Spanish and French Languages.

For details, please visit our website

www.safss.org

Highlights of SAFSS VAW Conference on November 1st, 2018















your road to success will be Filled with opportunities to help others

Amatul WA say Ahmad Sorosh Aimable Ndasubira Amal Idris Arpita Bhattacharya Awatif Babiker Calister Iheonu Carmel Smith Deepti Gorrepati Farzana Chowdhury Folashade Kehinde Hosna Omari Joseph Jyanth Jeyavathany Rajan Julia Ma Kamela Saer Kevin Joseph Smith Mahnaz Rohani Merin Jose Nasrin Noori Nilani Ambihaibalan Oluyemi Ajakaye Selina Akhter Shaikh Hasina Shakila Bidar Sivakumary Arunan Satwant Bh Surrya Surrya Vaibhavi Shiledabaxi Vinitha Donthi Walya Hamdard

Many

Thanks

SETTLEMENT ASSISTANCE AND FAMILY SUPPORT SERVICES (SAFSS) SUMMARIZED FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2018

	2018	2017	2016
REVENUE			
Government grants	3,121,388	3,070,811	3,079,113
Capital grants	- -	-	680
Other income	285,738	104,972	120,318
	3,407,126	3,175,783	3,200,111
EXPENSES			
Administration	101,999	103,189	102,177
Capital purchases expensed	-		
Depreciation	1,887	-	6,677
Direct program	217,130	209,347	196,941
Fundraising	15,393	18,032	19,288
Partner agency fees	-	-	-
Professional fees	31,847	57,591	26,799
Rent	677,988	648,692	640,991
Staffing	2,195,703	2,228,428	2,206,065
	3,241,947	3,265,279	3,198,938
EXCESS (DEFICIENCY) OF			
REVENUE OVER EXPENSES	165,179	(89,496)	1,173
NET ASSETS BEGINNING OF YEAR	2,506	92,002	90,829
NET ASSETS END OF YEAR	167,685	2,506	92,002
COMPOSITION OF NET ASSETS			
Unrestricted resources	167,685	2,506	5,043
Invested in capital assets	-	-	-,
Internally restricted reserves	-	-	86,959
	167,685	2,506	92,002

Complete audited financial statements are available from the offices of the corporation.

SAFSS Gala Highlights- 2017

















28th Annua

Gala Dinner 2017











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LINC Kingston Ctr. 4352 Kingston Rd. Scarborough, ON M1E 2M8 Tel: 416-286-3878 Fax: 416-286-7581 E-Mail: linckingston@safss.org

LINC Morningside Ctr.1154 Morningside Ave. E. Unit #206 Scarborough, ON M1B 3A4 Tel: 416-286-0826 Fax: 416-286-0304 E-Mail: msodhi@safss.org

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