



Settlement Assistance and Family Support Services (SAFSS)

1989 - 2016

Annual General



<u> April 01, 2015 - March 31, 2016</u>

2016 Booklet Created & Designed By: Neelam Ahmed

SAFSS Mission



"To assist, educate and empower newcomers, women, seniors, youth, children and families in their integration process to improve their health and quality of life, realize their fullest potential and become contributing members of the Canadian society."

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Annual General Meeting

Friday June 3rd, 2016

<u>AGENDA</u>

- * Welcome by Chairperson of the Board at 6:30 P.M.
- * Call the Meeting to Order
- * Approval of Agenda
- * Approval of the Minutes of September 25th, 2015 AGM
- * Reports from the Chairperson and Executive Director
- * Report from the Auditor
- * Appointment of Auditor for the year 2016-2017
- * Approval of Amendments to SAFSS by Law#1
- * Confirmation of Appointment of Board of Directors
- * Staff Recognition and Presentation of Awards
- * Vote of Thanks and Adjournment





Report from the Chairperson and Executive Director

This past year, as per our mission, SAFSS has facilitated thousands of newcomer children, youth, women, men and seniors to successfully settle and integrate into the Canadian society and become contributing members of Canadian society. Our linguistically and culturally appropriate settlement services reflect professional services, high quality, client centred and empowering approach that includes transparency and accountability to our funders and the community.

The Violence Against Women and Children has been one of our flagship programs. SAFSS has addressed the overt and covert issues of domestic violence against women and children and coordinated effectively with shelters, police, legal bodies to safe guard the victims of abuse in our community. SAFSS has made outstanding contributions to ensure safety of women and children, empower the victims of abuse and facilitate them to lead a positive and fulfilling life.

We are proud to report that SAFSS has achieved all the key deliverables of 2012-2015 Strategic Plan such as increasing program effectiveness, making a better work environment, serving diverse communities and building solid partnerships to address the needs of our community. We are committed to initiative our next strategic planning for 2016-2020 during the summer of this year.

We take this opportunity to thank all our funders for their contribution and support towards our mission; our staff and volunteers for their hard work; and our Board of Directors for their wisdom and vision. Lastly, we thank our diverse communities for their support.

We are also unconditionally committed to make this year a very productive year.

We wish a very good evening to all of you.

Asghar Naqvi Board Chair



Rabindra Nath Sabat Executive Director

Board of Directors

(April 1st, 2015 - March 31st, 2016)



Mr. Asghar Naqvi Ms. Faezeh K, Nejad Mr. Moin Ahmed Mr. Syed M. Hussain Ms. Hibah Sidaat Ms. Rita Jethi Ms. Samira Shaikh Mr. Muhammad Azeem Rafiq Mr. Shahid Khan Chairperson Vice-Chair Treasurer Secretary Youth Director Director Director Director

Director







Executive Director Program Director Finance Manager Manager, Family Health & Volunteer Dev. Administrative Co-coordinator Receptionist/Intake Worker John Lewis Carey/Rabindra Nath Sabat Rabindra Nath Sabat Anne Joseph Zarina Sherazee Neelam Ahmed Ayesha Akhter/ Tharvena Paskarathevan

Settlement Counsellors

Abiramy Kanagasabai Behroze Bhasin Divina Lopez Macy Tatari Waheeda R. Alam Alice Ai Cristina Osores-Carrera Navpreet Multani Perminder Dhanjoon

Coordinator, Afghani Women Outreach Community Liaison Worker Assistant Family Counsellor English Conversation Teacher

Program Manager, LINC Program Manager, LINC Clerical Support, LINC Sarogul Omari Mohammad Suleman Sherzai Soraya Khalilee Taraneh Razaghi



Indira Basu Manpreet Sodhi Malini Devi Ratnavarathan

Lead CNC Workers, LINC

Sarojini Anthonypillai , Regina Thavaratnam Z

Zarqa Chishti

CNC Workers, LINC

Christine Thavarajah Farheen Farooqui Sakilah Ganeshathasan Aarti Arora Parvin Hossain Nahar Mirza Neena Sahni Smita Patel Dharrshini Satheeshan/Shanzida Kabir Jie Tian Sujata Rani Halder/Vimalamma Nossum Kohinoor Begum Tahira Choudhry Nasreen Ahmad Parameswary Ramachandran Suparna Rani Mondal

Lead Instructors – LINC

Marie J. Sarvananthan

Valentina Khoudiakova

Instructors-LINC

Mimoza Hoxha

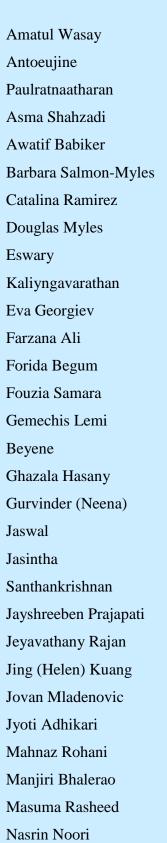
Aparna Gupta Elena Daniella Vaduva Landa May Lai Anne Thirukumar Tatiana Dociu Alfredo Salonga Helen Zlotin Rosalinda Baguioro Dimpi Arora Stephen Alexander Prarthna Singh Natalia Beliaeva Patricia Proca Neli Stamenova Radmila Rakas Yunhua Zhang







Volunteers 2015-2016



Natasha Uthayakumar Nilany Consley Nima Omar Nusrat Anjum Sarwar Parvaneh Mirzaie Pragnya Nagar Raghavi Indrathas Raja M. Anwar **Rathithevy Jegathees** Rekha Chhetri Samiya Nujat Sanjana Pandya Satwant Kaur Bhatoa Sejal Shah Shafiqa Gharwal Shanzida Kabin Shanzida Kabir Sivakumary Arunan Sumathy Thevarajah Vaibhavi Shielarbaxi Vimala Nosum Walya Hamdard Yeganeh Gibson









<u>Our Funders</u>



We would like to thank all our funders for supporting us throughout the year. We look forward to their continued support. We are thankful to City of Toronto for letting us participate in the Bingo Gaming and Lottery, enabling us to generate revenue for domestic violence and related issues.

- > Immigration Refugees & Citizenship Canada (IRCC)
- > Ministry of Citizenship, Immigration and International Trade (MCIIT)
- > Ministry of Community and Social Services (MCSS)
- > United Way Toronto & York Region (UWTYR)
- > City of Toronto/Toronto Employment & Social Services (TESS)

Our Partners

ACCESSIBLE COMMUNITY COUNSELING & EMPLOYMENT SERVICES (ACCES) AGINCOURT COMMUNITY SERVICES ASSOCIATION (ACSA) **CATHOLIC CROSSCULTURAL SERVICES (CCS) CENTRE FOR IMMIGRANT AND COMMUNITY SERVICES (CICS) CITY OF TORONTO COMMUNITY DEVELOPMENT OFFICE (NAP) COUNCIL OF AGENCIES SERVING SOUTH ASIANS (CASSA) CULTURELINK EAST SCARBOROUGH STORE FRONT HISPANIC DEVELOPMENT COUNCIL IRANIAN WOMEN'S ORGANIZATION OF ONTARIO (IWOO) MID SCARBOROUGH HUB MULTILINGUAL COMMUNITY INTERPRETER SERVICES (MCIS)** SAN LORENZO COMMUNITY CENTRE SCARBOROUGH CENTRE FOR HEALTHY COMMUNITIES SCARBOROUGH GENERAL HOSPITAL (GLOBAL RESOURCE CTR.) SOUTH ASIAN LEGAL CLINIC OF ONTARIO (SALCO) TORONTO CATHOLIC DISTRICT SCHOOL BOARD **TORONTO EAST QUADRANT LIPS TORONTO PUBLIC HEALTH** WELCOME PACK (WINDFALL CLOTHING SERVICES (New NAME- BRANDS FOR CANADA) WOMEN ABUSE COUNCIL OF TORONTO (WACT)





<u> Programs and Services 2015 – 2016</u>



SAFSS is a non-profit, charitable multiservice organization providing services to diverse communities since 1989. In 2015-2016, we provided services to approximately 18,000 clients from 56 countries speaking 34 languages. Our services are free and available to all communities.

- 1. Language/Skills Development Training 3 Locations
- 2. Orientation Services
- 3. Newcomer Settlement Program
- 4. Violence Against Women & Children Program
- 5. Supportive Counselling for Victims of Domestic Abuse
- 6. Supportive Counselling for Isolated Afghani Senior Women
- 7. Volunteer Development Program
- 8. Investing In Neighbourhood Initiative

Services are provided in English, Hindi, Urdu, Punjabi, Bengali, Gujarati, Tamil, Dari, Farsi, Cantonese/Mandarin, Filipino/Tagalog and Spanish/French languages.

For details, please visit our website: <u>www.safss.org</u>

Highlights of Asian Heritage Day on May 13, 2016



Highlights of Asian Heritage Day on May 13, 2016







SETTLEMENT ASSISTANCE AND FAMILY SUPPORT SERVICES (SAFSS) SUMMARIZED FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2016

	2016	2015	2014
REVENUE			
Government grants	3,079,113	3,099,533	3,108,650
Capital grants	680	680	5,621
Other income	120,318	110,319	88,234
	3,200,111	3,210,532	3,202,505
EXPENSES			
Administration	102,177	106,958	103,917
Capital purchases expensed	-		
Depreciation	6,677	6,684	11,642
Direct program	196,941	184,123	166,494
Fundraising	19,288	19,905	24,240
Partner agency fees	-	-	
Professional fees	26,799	25,359	24,465
Rent	640,991	641,506	636,543
Staffing	2,206,065	2,226,283	2,244,108
	3,198,938	3,210,818	3,211,409
EXCESS (DEFICIENCY) OF			
REVENUE OVER EXPENSES	1,173	(286)	(8,904)
NET ASSETS BEGINNING OF YEAR	90,829	91,115	100,019
	,	- , -	,
NET ASSETS END OF YEAR	92,002	90,829	91,115
COMPOSITION OF NET ASSETS			
Unrestricted resources	5,043	(2,127)	(7,845)
Invested in capital assets	-	5,997	12,001
Internally restricted reserves	86,959	86,959	86,959
	92,002	90,829	91,115

Complete audited financial statements are available from the offices of the corporation.

Group Picture of SAFSS Board 2016







SAFSS Asian Heritage Day 2016





SAFSS Charitable Registration Number 132638719RR0001

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LINC Kingston Ctr. 4352 Kingston Rd. Scarborough, ON M1E 2M8, Tel: 416-286-3878



LINC Morningside Ctr. 1154 Morningside Ave. E. Unit #206, Scarborough, ON M1B 3A4, Telephone: (416) 286-0826